

MORRIS E. DAILEY ELEMENTARY CHARTER SCHOOL

Arts, Music, and Instructional Materials Discretionary Block Grant Plan 2022-2026

Expenditures	2022-2023	2023-2024	2024-2025	2025-2026	Total
Elementary PE and Art Professional Development Provide PE and Art teachers with offsite and online professional learning to help support the development of the program and student learning.	\$0	\$10,000.00	\$10,000.00	\$15,000.00	\$35,000.00
Musical Instruments Musical instrument and equipment purchase and repair.	\$0	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
Recess Activities Material purchase to support art, PE and music at recess.	\$0	\$3,000.00	\$3,000.00	\$3,000.00	\$9,000.00
Art Instructional Materials Tools and materials purchase and repair for designated art class and general classrooms.	\$0	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
Art & Music Curriculum Purchase curriculum to support the development and instruction of each class.	\$0	\$1,000.00	\$5,000.00	\$1,000.00	\$7,000.00
Art & Music Technology Purchase of instructional technology for classrooms.	\$0	\$25,000.00	\$5,000.00		\$30,000.00
After School Art, Music and PE Materials Purchase materials to support a rich after school program that directly supports the PE, music, and art program.	\$0	\$10,000.00	\$15,000.00	\$15,000.00	\$40,000.00
	\$0	\$69,000.00	\$58,000.00	\$54,000.00	\$181,000.00